

CATA

ARRA 2-UNFUNDED

Project

Eight (8) 40' hybrid buses
Four (4) 60' hybrid buses
Rehabilitate 10 Buses
IT Bus Video Surveillance

100% Federal Funds

	\$4,920,000
	\$3,260,000
	\$750,000
	\$909,000
	<hr/> <hr/>
	\$9,839,000

CATA Carryover Projects

FY 09 Section 5307	State Match	Toll Credit	Federal	Total	Expended	Allocated	Balance
Large Bus Purchase (Local Funding)	\$11,154	\$0	\$0	\$11,154	\$0	\$11,154	\$0
Replace/Expand 40ft Large Bus (2)	\$57,869	\$0	\$231,477	\$289,346	\$0	\$289,346	\$0
Replace/Expand Small Bus (6)	\$8,920	\$0	\$35,680	\$44,600	\$0	\$44,600	\$0
Rehab/Renovate Storage Facility	\$229,100	\$0	\$916,400	\$1,145,500	\$0	\$1,145,500	\$0
*Spare Parts	\$0	\$24,000	\$120,000	\$120,000	\$7,940	\$112,060	\$0
*Purchase Bus Shelter	\$0	\$2,500	\$12,500	\$12,500	\$0	\$12,500	\$0
*Purchase Signage	\$0	\$4,382	\$21,911	\$21,911	\$19,869	\$2,042	\$0
*Construct Ped Access/Walkways	\$0	\$3,900	\$19,500	\$19,500	\$2,357	\$17,143	\$0
*Safety and Security	\$0	\$10,782	\$53,911	\$53,911	\$0	\$53,911	\$0
*IT Hardware	\$0	\$20,000	\$100,000	\$100,000	\$0	\$100,000	\$0
*IT Software	\$0	\$84,249	\$421,246	\$421,246	\$0	\$421,246	\$0
*Planning	\$0	\$400,000	\$2,000,000	\$2,000,000	\$0	\$2,000,000	\$0
Total	\$307,043	\$549,814	\$3,932,625	\$4,239,668	\$30,166	\$4,209,502	\$0

FY 09 ARRA	State Match	Toll Credit	Federal	Total	Expended	Allocated	Balance
Replace/Expand 40ft Large Bus (5)	\$0	\$0	\$2,171,046	\$2,171,046	\$1,687,137	\$483,909	\$0
Replace/Expand Small Bus (4)	\$0	\$0	\$274,000	\$274,000	\$0	\$274,000	\$0
Replace/Expand 60ft Large Bus (2)	\$0	\$0	\$773,940	\$773,940	\$0	\$773,940	\$0
Renovate/Renovate Storage Facility	\$0	\$0	\$2,304,500	\$2,304,500	\$0	\$2,304,500	\$0
Rehab/Rebuild 40ft Buses (15)	\$0	\$0	\$1,050,000	\$1,050,000	\$0	\$1,050,000	\$0
Purchase Bus Shelter	\$0	\$0	\$36,000	\$36,000	\$0	\$36,000	\$0
Construct Ped Access/Walkway	\$0	\$0	\$104,000	\$104,000	\$0	\$104,000	\$0
Right of Way Acquisition	\$0	\$0	\$260,000	\$260,000	\$252,730	\$7,270	\$0
Total	\$0	\$0	\$6,973,486	\$6,973,486	\$1,939,867	\$5,033,619	\$0

FY 09 CMAQ	State Match	Toll Credit	Federal	Total	Expended	Allocated	Balance
Commute Options/Rideshare	\$0	\$0	\$82,000	\$82,000	\$0	\$82,000	\$0
*Public Education Campaign	\$0	\$15,040	\$75,200	\$75,200	\$0	\$75,200	\$0
Total	\$0	\$15,040	\$157,200	\$157,200	\$0	\$157,200	\$0

*The State currently matches this project with toll credits. The Total Column reflects the maximum amount, which includes a State cash match. If the State matches projects with toll credits, CATA would receive only the Federal Share amount.

CATA Carryover Projects

FY 09 Section 5309	State Match	Toll Credit	Federal	Total	Expended	Allocated	Balance
Replace/Expand 40ft Large Bus (5)	\$363,986	\$0	\$1,455,943	\$1,819,929	\$0	\$1,819,929	\$0
Rehab/Renovate Storage Facility	\$178,125	\$0	\$712,500	\$890,625	\$0	\$890,625	\$0
Replace/Expand 60ft Large Bus (2)	\$310,000	\$0	\$1,240,000	\$1,550,000	\$0	\$1,550,000	\$0
Total	\$852,111	\$0	\$3,408,443	\$4,260,554	\$0	\$4,260,554	\$0

FY 08 Section 5307	State Match/ Local	Toll Credit	Federal	Total	Expended	Allocated	Balance
Spare Parts (Local Funding)	\$39,890	\$0	\$0	\$39,890	\$39,769	\$121	\$0
Replace/Expand 40ft Large Bus (3)	\$283,949	\$0	\$1,135,797	\$1,419,746	\$1,273,202	\$146,544	\$0
Replace/Expand Paratransit Vehicle (24)	\$157,250	\$0	\$629,000	\$786,250	\$751,518	\$34,732	\$0
*Replace/Expand Support Vehicle (6)	\$0	\$25,600	\$128,000	\$128,000	\$66,248	\$61,752	\$0
Replace/Expand Small Bus (5)	\$70,000	\$0	\$280,000	\$350,000	\$0	\$350,000	\$0
*Maintenance Equipment	\$0	\$400	\$2,000	\$2,000	\$1,202	\$798	\$0
Maintenance Facility Improvements	\$30,000	\$0	\$120,000	\$150,000	\$38,568	\$111,432	\$0
Installation of Protective Fencing	\$1,600	\$0	\$6,400	\$8,000	\$7,525	\$475	\$0
*Purchase Bus Shelter	\$0	\$5,100	\$25,500	\$25,500	\$0	\$25,500	\$0
*Construct Ped Access/Walkways	\$0	\$4,107	\$20,537	\$20,537	\$0	\$20,537	\$0
*IT Hardware	\$0	\$6,000	\$30,000	\$30,000	\$0	\$30,000	\$0
*IT Software	\$0	\$94,961	\$474,806	\$474,806	\$179,590	\$295,216	\$0
*AVL	\$0	\$77,249	\$386,243	\$386,243	\$0	\$386,243	\$0
*Planning	\$0	\$40,000	\$200,000	\$200,000	\$98,438	\$101,562	\$0
Total	\$542,799	\$253,417	\$3,438,283	\$3,981,082	\$2,416,291	\$1,564,791	\$0

FY 08 CMAQ	State Match	Toll Credit	Federal	Total	Expended	Allocated	Balance
Commute Options/Rideshare	\$0	\$0	\$107,000	\$107,000	\$0	\$107,000	\$0
*Public Education Campaign	\$0	\$15,360	\$76,800	\$76,800	\$0	\$76,800	\$0
Total	\$0	\$15,360	\$183,800	\$183,800	\$0	\$183,800	\$0

*The State currently matches this project with toll credits. The Total Column reflects the maximum amount, which includes a State cash match. If the State matches projects with toll credits, CATA would receive only the Federal Share amount.

CATA Carryover Projects

FY 08 Section 5309 High Priority Projects	State Match	Toll Credit	Federal	Total	Expended	Allocated	Balance
*AVL/MDT	\$0	\$190,000	\$950,000	\$950,000	\$0	\$950,000	\$0
Total	\$0	\$190,000	\$950,000	\$950,000	\$0	\$950,000	\$0

FY 08 Section 5309	State Match	Toll Credit	Federal	Total	Expended	Allocated	Balance
Eng/Design Storage Facility	\$79,900	\$0	\$319,600	\$399,500	\$332,521	\$66,979	\$0
Rehab/Renovate Storage Facility	\$112,845	\$0	\$451,382	\$564,227	\$0	\$564,227	\$0
Total	\$192,745	\$0	\$770,982	\$963,727	\$332,521	\$631,206	\$0

FY 08 Section 5308 Clean Fuels	State Match	Toll Credit	Federal	Total	Expended	Allocated	Balance
Replace/Expand Small Buses (2)	\$35,000	\$0	\$315,000	\$350,000	\$0	\$350,000	\$0
Replace/Expand Small Buses (3)	\$61,200	\$0	\$298,800	\$360,000	\$0	\$360,000	\$0
Clinton Transit 2 Buses; EATRAN 1 Bus	\$96,200	\$0	\$613,800	\$710,000	\$0	\$710,000	\$0
Total							

FY 08 & 09 New Freedom	State Match	Toll Credit	Federal	Total	Expended	Allocated	Balance
*AVL/MDT/CAD	\$0	\$36,424	\$182,121	\$182,121	\$0	\$182,121	\$0
Total	\$0	\$36,424	\$182,121	\$182,121	\$0	\$182,121	\$0

FY 08 & 09 JARC	State Match	Toll Credit	Federal	Total	Expended	Allocated	Balance
AVL/MDT/CAD	\$93,545	\$0	\$374,179	\$467,724	\$0	\$467,724	\$0
Total	\$93,545	\$0	\$374,179	\$467,724	\$0	\$467,724	\$0

*The State currently matches this project with toll credits. The Total Column reflects the maximum amount, which includes a State cash match. If the State matches projects with toll credits, CATA would receive only the Federal Share amount.

CATA Carryover Projects

FY 07 Section 5307	State Match	Toll Credit	Federal	Total	Expended	Allocated	Balance
Replace/Expand Small Bus (2)	\$17,212	\$0	\$68,848	\$86,060	\$52,274	\$33,786	\$0
*Spare Parts	\$0	\$17,163	\$85,813	\$85,813	\$78,000	\$7,813	\$0
Downtown CTC Facility Improvements	\$10,436	\$0	\$41,746	\$52,182	\$52,082	\$100	\$0
*Safety and Security	\$0	\$12,698	\$63,492	\$63,492	\$46,091	\$17,401	\$0
*IT Hardware	\$0	\$37,108	\$185,540	\$185,540	\$25,006	\$160,534	\$0
*IT Software	\$0	\$75,093	\$375,464	\$375,464	\$190,613	\$184,851	\$0
Total	\$27,648	\$151,280	\$866,995	\$894,643	\$444,066	\$450,577	\$0

FY 07 CMAQ	State Match	Toll Credit	Federal	Total	Expended	Allocated	Balance
Commute Options/Rideshare	\$0	\$0	\$87,000	\$87,000	\$44,403	\$42,597	\$0
*Public Education Campaign	\$0	\$24,000	\$120,000	\$120,000	\$40,325	\$79,675	\$0
Total	\$0	\$24,000	\$207,000	\$207,000	\$84,728	\$122,272	\$0

FY 07 Section 5309	State Match/Local	Toll Credit	Federal	Total	Expended	Allocated	Balance
*AVL/MDT	\$0	\$170,000	\$850,000	\$850,000	\$0	\$850,000	\$0
Total	\$0	\$170,000	\$850,000	\$850,000	\$0	\$850,000	\$0

FY 06 Section 5307	State Match	Toll Credit	Federal	Total	Expended	Allocated	Balance
*IT Hardware	\$0	\$33,559	\$167,793	\$167,793	\$161,789	\$6,004	\$0
Total	\$0	\$33,559	\$167,793	\$167,793	\$161,789	\$6,004	\$0

FY 06 Section 5309	State Match	Toll Credit	Federal	Total	Expended	Allocated	Balance
*AVL/MDT	\$0	\$148,500	\$742,500	\$742,500	\$275,009	\$467,491	\$0
Total	\$0	\$148,500	\$742,500	\$742,500	\$275,009	\$467,491	\$0

*The State currently matches this project with toll credits. The Total Column reflects the maximum amount, which includes a State cash match. If the State matches projects with toll credits, CATA would receive only the Federal Share amount.

CATA Carryover Projects

FY 06 & FY 07 New Freedom *AVL/MDT	State Match	Toll Credit	Federal	Total	Expended	Allocated	Balance
	\$0	\$30,599	\$152,996	\$152,996	\$0	\$152,996	\$0
Total	\$0	\$30,599	\$152,996	\$152,996	\$0	\$152,996	\$0

FY 06 & FY 07 JARC AVL/MDT	State Match	Toll Credit	Federal	Total	Expended	Allocated	Balance
	\$77,408	\$0	\$309,633	\$387,041	\$0	\$387,041	\$0
Total	\$77,408	\$0	\$309,633	\$387,041	\$0	\$387,041	\$0

*The State currently matches this project with toll credits. The Total Column reflects the maximum amount, which includes a State cash match. If the State matches projects with toll credits, CATA would receive only the Federal Share amount.

CATA
FISCAL YEAR 2010 CAPITAL BUDGET
Section 5307 Funding Request

ITEM	Federal Share at 80%	State/Local Match at 20%	Total Grant Budget
Lease Payment # 9 of 12 (34 Buses)	\$779,382	\$194,846	\$974,228
Large Buses Rehab (Up to 12)	\$840,000	\$210,000	\$1,050,000
Large Buses 40' Hybrid (Up to 4)	\$1,250,000	\$312,500	\$1,562,500
Small Buses (Up to 8)	\$420,000	\$105,000	\$525,000
Paratransit Vehicles (Up to 3)	\$70,610	\$17,653	\$88,263
Maintenance Equipment	\$20,000	\$5,000	\$25,000
Rehab/Renovate Storage Facility	\$342,010	\$85,503	\$427,513
Facility Improvements	\$108,000	\$27,000	\$135,000
Preventive Maintenance	\$612,000	\$153,000	\$765,000
Spare Parts	\$120,000	\$30,000	\$150,000
Customer Enhancement	\$53,911	\$13,478	\$67,389
Safety and Security	\$53,911	\$13,478	\$67,389
ITS	\$521,246	\$130,312	\$651,558
Planning	\$200,000	\$50,000	\$250,000
Total	\$5,391,070	\$1,347,770	\$6,738,840

Section 5316 Funding (JARC)

ITEM	Federal Share	State/Local/Toll Credit Match	Total Grant Budget
Enhanced Equipment: Interactive Voice Reasoning Communication System; Enhanced Web Service; SMS-Text Messaging	\$161,634	\$40,409	\$202,043

Section 5317 Funding (New Freedom)

ITEM	Federal Share	State/Local/Toll	Total Grant
Enhanced Equipment: Interactive Voice Reasoning Communication System; Enhanced Web Service; SMS-Text Messaging	\$78,015	\$19,504	\$97,519

Congestion Mitigation and Air Quality (CMAQ) Request

ITEM	Federal Share at 80%	State/Local Match at 20%	Total Grant Budget
Commute Options (100% Federally Funded)	\$86,100	NA	\$86,100
Public Education	\$100,000	\$25,000	\$125,000
Hybrid Buses (Incremental Cost for 2 Buses)	\$309,000	\$77,250	\$386,250
Total	\$495,100	\$102,250	\$597,350

*The State currently matches this project with toll credits. The Total Grant Budget column reflects the maximum amount, which includes a State cash match. If the State matches projects with toll credits, CATA would receive only the Federal Share amount.

**CATA
FISCAL YEAR 2011 CAPITAL BUDGET**

Section 5307 Funding Request

ITEM	Federal Share at 80%	State/Local	Total Grant Budget
		Match at 20%	
Lease Payment # 10 of 12 (34 Buses)	\$779,382	\$194,846	\$974,228
Large Buses 40' Hybrid (Up to 4)	\$1,284,000	\$321,000	\$1,605,000
Small Buses (Up to 17)	\$1,008,000	\$252,000	\$1,260,000
Support Vehicles (Up to 4)	\$131,250	\$32,813	\$164,063 *
Paratransit Vehicles (Up to 6)	\$180,000	\$45,000	\$225,000
Facility Improvements	\$128,000	\$32,000	\$160,000
Maintenance Equipment	\$100,000	\$25,000	\$125,000 *
Preventive Maintenance	\$612,000	\$153,000	\$765,000 *
Spare Parts	\$120,000	\$30,000	\$150,000 *
Customer Enhancement	\$273,281	\$68,320	\$341,601 *
Safety and Security	\$53,911	\$13,478	\$67,389 *
ITS	\$521,246	\$130,312	\$651,558 *
Planning	\$200,000	\$50,000	\$250,000 *
Total	\$5,391,070	\$1,347,769	\$6,738,839

Section 5316 Funding (JARC)

ITEM	Federal Share	State/Local/ Toll Credit	Total Grant Budget
Enhanced Equipment: Interactive Voice Reasoning Communication System; Enhanced Web Service; SMS- Text Messaging	\$161,634	\$40,409	\$202,043

Section 5317 Funding (New Freedom)

ITEM	Federal Share	State/Local/ Toll Credit	Total Grant Budget
Automated Communication Equipment	\$78,015	\$19,504	\$97,519

Congestion Mitigation and Air Quality (CMAQ) Request

ITEM	Federal Share at 80%	State/Local	Total Grant Budget
		Match at 20%	
Commute Options (100% Federally Funded)	\$88,683	NA	\$88,683
Public Education	\$105,000	\$26,250	\$131,250 *
Hybrid Buses (Incremental Cost for 2 Buses)	\$304,000	\$76,000	\$380,000
Total	\$497,683	\$102,250	\$599,933

*The State currently matches this project with toll credits. The Total Grant Budget column reflects the maximum amount, which includes a State cash match. If the State matches projects with toll credits, CATA would receive only the Federal Share amount.

CATA
FISCAL YEAR 2012 CAPITAL BUDGET

Section 5307 Funding Request

ITEM	Federal Share at 80%	State/Local Match at 20%	Total Grant Budget
Lease Payment # 11 of 12 (34 Buses)	\$779,382	\$194,846	\$974,228
Large Buses 40' Hybrid (Up to 5)	\$2,048,810	\$512,203	\$2,561,013
Small Buses (Up to 4)	\$219,000	\$54,750	\$273,750
Support Vehicles (Up to 4)	\$108,000	\$27,000	\$135,000 *
Paratransit Vehicles (Up to 11)	\$333,000	\$83,250	\$416,250
Facility Improvements	\$128,000	\$32,000	\$160,000
Maintenance Equipment	\$213,810	\$53,453	\$267,263 *
Preventive Maintenance	\$612,000	\$153,000	\$765,000 *
Spare Parts	\$120,000	\$30,000	\$150,000 *
Customer Enhancement	\$53,911	\$13,478	\$67,389 *
Safety and Security	\$53,911	\$13,478	\$67,389 *
ITS	\$521,246	\$130,312	\$651,558 *
Planning	\$200,000	\$50,000	\$250,000 *
Total	\$5,391,070	\$1,347,770	\$6,738,840

Section 5316 Funding (JARC)

ITEM	Federal Share	State/Local/Toll Credit Match	Total Grant Budget
Enhanced Equipment: Interactive Voice Reasoning Communication System; Enhanced Web Service; SMS-Text Messaging	\$161,634	\$40,409	\$202,043

Section 5317 Funding (New Freedom)

ITEM	Federal Share	State/Local/Toll Credit Match	Total Grant Budget
Automated Communication Equipment	\$78,015	\$19,504	\$97,519 *

Congestion Mitigation and Air Quality (CMAQ) Request

ITEM	Federal Share at 80%	State/Local Match at 20%	Total Grant Budget
Commute Options (100% Federally Funded)	\$91,343	NA	\$91,343
Public Education	\$110,250	\$27,563	\$137,813 *
Hybrid Buses (Incremental Cost for 2 Buses)	\$183,120	\$45,780	\$228,900
Total	\$384,713	\$73,343	\$458,056

*The State currently matches this project with toll credits. The Total Grant Budget column reflects the maximum amount, which includes a State cash match. If the State matches projects with toll credits, CATA would receive only the Federal Share amount.

CATA
FISCAL YEAR 2013 CAPITAL BUDGET

Section 5307 Funding Request

ITEM	Federal Share at 80%	State/Local Match at 20%	Total Grant Budget
Lease Payment # 12 of 12 (34 Buses)	\$779,382	\$194,846	\$974,228
Large Buses 40' Hybrid (Up to 5)	\$2,052,000	\$513,000	\$2,565,000
Small Buses (Up to 5)	\$300,000	\$75,000	\$375,000
Support Vehicles (Up to 3)	\$74,000	\$18,500	\$92,500 *
Paratransit Vehicles (Up to 8)	\$228,000	\$57,000	\$285,000
Facility Improvements	\$128,000	\$32,000	\$160,000
Maintenance Equipment	\$160,000	\$40,000	\$200,000 *
Preventive Maintenance	\$612,000	\$153,000	\$765,000 *
Spare Parts	\$120,000	\$30,000	\$150,000 *
Customer Enhancement	\$53,911	\$13,478	\$67,389 *
Safety and Security	\$162,531	\$40,633	\$203,164 *
ITS	\$521,246	\$130,312	\$651,558 *
Planning	\$200,000	\$50,000	\$250,000 *
Total	\$5,391,070	\$1,347,769	\$6,738,839

Section 5316 Funding (JARC)

ITEM	Federal Share	State/Local/To ll Credit	Total Grant Budget
Enhanced Equipment: Interactive Voice Reasoning Communication System; Enhanced Web Service; SMS-Text Messaging	\$161,634	\$40,409	\$202,043

Section 5317 Funding (New Freedom)

ITEM	Federal Share	State/Local/To ll Credit	Total Grant Budget
Automated Communication Equipment	\$78,015	\$19,504	\$97,519 *

Congestion Mitigation and Air Quality (CMAQ) Request

ITEM	Federal Share at 80%	State/Local Match at 20%	Total Grant Budget
Commute Options (100% Federally Funded)	\$94,084	NA	\$94,084
Public Education	\$115,763	\$28,941	\$144,704 *
Hybrid Buses (Incremental Cost for 2 Buses)	\$192,276	\$48,069	\$240,345
Total	\$402,123	\$77,010	\$479,133

*The State currently matches this project with toll credits. The Total Grant Budget column reflects the maximum amount, which includes a State cash match. If the State matches projects with toll credits, CATA would receive only the Federal Share amount.

CATA
FISCAL YEAR 2014 CAPITAL BUDGET

Section 5307 Funding Request

ITEM	Federal Share at 80%	State/Local	
		Match at 20%	Total Grant Budget
Large Buses 40' Hybrid (Up to 5)	\$2,831,382	\$707,846	\$3,539,228
Small Buses (Up to 3)	\$150,000	\$37,500	\$187,500
Support Vehicles (Up to 4)	\$111,000	\$27,750	\$138,750 *
Paratransit Vehicles (Up to 11)	\$342,000	\$85,500	\$427,500
Maintenance Equipment	\$128,000	\$32,000	\$160,000
Facility Improvements	\$160,000	\$32,000	\$200,000 *
Preventive Maintenance	\$612,000	\$153,000	\$765,000 *
Spare Parts	\$120,000	\$30,000	\$150,000 *
Customer Enhancement	\$53,911	\$13,478	\$67,389 *
Safety and Security	\$161,531	\$40,383	\$201,914 *
ITS	\$521,246	\$130,312	\$651,558 *
Planning	\$200,000	\$50,000	\$250,000 *
Total	\$5,391,070	\$1,339,769	\$6,738,839

Section 5316 Funding (JARC)

ITEM	Federal Share	State/Local/ Toll Credit	Total Grant Budget
Enhanced Equipment: Interactive Voice Reasoning Communication System; Enhanced Web Service; SMS-Text Messaging	\$161,634	\$40,409	\$202,043

Section 5317 Funding (New Freedom)

ITEM	Federal Share	State/Local/	Total Grant
Automated Communication Equipment	\$78,015	\$19,504	\$97,519 *

Congestion Mitigation and Air Quality (CMAQ) Request

ITEM	Federal Share at 80%	State/Local	
		Match at 20%	Total Grant Budget
Commute Options (100% Federally Funded)	\$96,906	NA	\$96,906
Public Education	\$121,551	\$30,388	\$151,939 *
Hybrid Buses (Incremental Cost for 2 Buses)	\$201,882	\$50,470	\$252,352
Total	\$420,339	\$80,858	\$501,197

*The State currently matches this project with toll credits. The Total Grant Budget column reflects the maximum amount, which includes a State cash match. If the State matches projects with toll credits, CATA would receive only the Federal Share amount.

CATA

FY 2010

Source:	Urban	Rural	Total
FTA Section 5307 & 5311	\$612,000	\$214,229	\$826,229
State of Michigan	\$10,500,000	\$500,000	\$11,000,000
Local (Millage, SBT, Ingham)	\$18,712,409	\$540,000	\$19,252,409
Farebox and Other	\$8,362,601	\$222,037	\$8,584,638
	<hr/>		
Total	\$38,187,010	\$1,476,266	\$39,663,276

FY 2011

Source:	Urban	Rural	Total
FTA Section 5307 & 5311	\$612,000	\$214,229	\$826,229
State of Michigan	\$10,000,000	\$500,000	\$10,500,000
Local (Millage, SBT, Ingham)	\$20,833,784	\$556,200	\$21,389,984
Farebox and Other	\$8,632,806	\$322,532	\$8,955,338
	<hr/>		
Total	\$40,078,590	\$1,592,961	\$41,671,551

FY 2012

Source:	Urban	Rural	Total
FTA Section 5307 & 5311	\$612,000	\$214,229	\$826,229
State of Michigan	\$10,000,000	\$500,000	\$10,500,000
Local (Millage, SBT, Ingham)	\$22,298,560	\$572,886	\$22,871,446
Farebox and Other	\$9,174,275	\$375,279	\$9,549,554
	<hr/>		
Total	\$42,084,835	\$1,662,394	\$43,747,229

FY 2013

Source:	Urban	Rural	Total
FTA Section 5307 & 5311	\$612,000	\$214,229	\$826,229
State of Michigan	\$10,000,000	\$500,000	\$10,500,000
Local (Millage, SBT, Ingham)	\$24,319,374	\$680,400	\$24,999,774
Farebox and Other	\$9,673,108	\$367,294	\$10,040,402
	<hr/>		
Total	\$44,604,482	\$1,761,923	\$46,366,405

FY 2014

Source:	Urban	Rural	Total
FTA Section 5307 & 5311	\$612,000	\$214,229	\$826,229
State of Michigan	\$10,000,000	\$500,000	\$10,500,000
Local (Millage, SBT, Ingham)	\$26,180,267	\$687,204	\$26,867,471
Farebox and Other	\$9,874,327	\$441,945	\$10,316,272
	<hr/>		
Total	\$46,666,594	\$1,843,378	\$48,509,972