

APPENDIX D

ILLUSTRATIVE LIST OF UNFUNDED PROJECTS

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Year/ Priority	Local Jurisdiction	Project	Length in Miles	Location	Proposed Improvement	Estimated Cost (\$1,000's)		Funding Source		Exempt from Regional Emissions Modeling?
						Federal	Non-Fed	Federal	Non-Fed	
2010-4 L	St. Johns	Townsend	0.70	Oakland to US 127 BR	Construct LT at 6 intersections, head up County Farm with Swegles and bike paths	615.0	153.8	CMAQ	St. Johns	Yes
2010-5 L	Eaton County	St. Joe Highway		Intersection with Broadbent	Add dedicated left and right turn lanes	320.0	80.0	CMAQ	Eaton County	Yes
2010-5 L	Eaton County	St. Joe Highway	0.10	Intersection with Nixon Road	Construct dedicated left turn lanes and signalize intersection	400.0	100.0	CMAQ	MDOT	Yes
2010-2 L	CATA	Public education		Areawide	Public education	100.0	20.0	CMAQ	CATA	Yes
2010-1 L	CATA	Commute alternative		Areawide	Commute alternatives	86.1	0.0	CMAQ	CATA	Yes
2010-3 L	Lansing	Roadway sensors/adaptive signal timing		Citywide	Roadway sensors and adaptive signal timing plans at up to 44 intersections	283.7	0.0	CMAQ	Lansing	Yes
2010-3 S	MDOT	NB US 127-off ramp		Exit ramps at Grand River	Design 2 lane exit ramp with dedicated lanes on exit ramp to separate traffic for LT and RT to Grand River	40.0	10.0	CMAQ	MDOT	Yes
2010-4 S	MDOT	NB US 127-off ramp		Exit ramps at Grand River	Construct 2 lane exit ramp with dedicated lanes on exit ramp to separate traffic for LT and RT to Grand River	320.0	80.0	CMAQ	MDOT	Yes
2010-1 S	MDOT	NB US-127	1.40	Grand River to Lake Lansing	Design auxiliary weave lane by connecting Grand River off ramp to Lake Lansing off ramp	102.4	25.6	CMAQ	MDOT	Yes
2010-2 S	MDOT	NB US-127	1.40	Grand River to Lake Lansing	Construct auxiliaryweave lane by connecting Grand River off ramp to Lake Lansing off ramp	936.0	234.0	CMAQ	MDOT	Yes
2010-5 S	MDOT	NB US-127	0.80	Kalamazoo to Grand River	Design auxiliary weave lane by connecting I-496 ramp to the Grand River ramp	200.0	50.0	CMAQ	MDOT	Yes
2010-6 S	MDOT	Michivan program support		Countywide	Continuation of Ingham County Michi Van Program	140.0	0.0	CMAQ	MDOT	Yes
TOTAL 2010 CMAQ						3543.2	753.4			4276.6

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2011-5 L	Lansing	MLK Boulevard		at Willow intersection	Reconfigure to head up NB and SB left turns	120.0	30.0	150.0	CMAQ	Lansing	Yes
2011-4 L	Ingham	Park Lake		at Burcham	Construct modern roundabout	600.0	0.0	600.0	CMAQ	Ingham	Yes
2011-6 L	Clinton Transit	Transit facility		Clinton Transit headquarters	Construct bus facility for expansion vehicles	345.0	86.3	431.3	CMAQ	Clinton Transit **	Yes
2011-3 L	CATA	Public education		Areawide	Public Education	105.0	21.0	105.0	CMAQ	CATA	Yes
2011-2 L	CATA	Clean Commute options		Areawide	Clean Commute Options	95.4		95.4	CMAQ	CATA	Yes
2011-1 L	Lansing	Waverly Road	1.75	Jolly to Moores River	Non-motorized pathway	476.0	119.0	595.0	CMAQ	Lansing	Yes
2011-1 S	MDOT	NB US-127	0.80	Kalamazoo to Grand River	Extend auxiliary weave lane by connecting I-496 ramp to Grand River ramp	2000.0	500.0	2500.0	CMAQ	MDOT	Yes
TOTAL 2011 CMAQ:						3741.4	756.3	4476.7			
2012-5 L	Eaton County	Canal Road		at Windsor Highway	Add dedicated left and right turn lanes	320.0	80.0	400.0	CMAQ	Eaton County	Yes
2012-6 L	Clinton Transit	Vehicle replacement		Countywide	Replace up to 2 vehicles	150.0	0.0	150.0	CMAQ	Clinton Transit	Yes
2012-1 L	Grand Ledge	M-100		M-43 to Jaycee Park at Franklin and East River	Non-motorized pathway on east side	273.5	98.0	335.5	CMAQ	Grand Ledge	Yes
2012-4 L	CATA	Public education		Areawide	Public Education	110.3	22.1	110.3	CMAQ	CATA	Yes
2012-3 L	CATA	Clean commute options		Areawide	Clean commute options	94.9	0.0	94.9	CMAQ	CATA	Yes
2012-2 L	Ingham County	Waverly Road		at Michigan	New signal replacement	100.0	0.0	100.0	CMAQ	Ingham County	Yes
2012-7 L	CATA	Replacement vehicles		Areawide	Incremental cost of two replacement hybrid vehicles	327.8	82.0	409.8	CMAQ	CATA	Yes
2012-2 L	Ingham County	Waverly Road		at Willow	New signal replacement	100.0	0.0	100.0	CMAQ	Ingham County	Yes
TOTAL 2012 CMAQ:						1476.5	282.1	1700.5			
2013-1 L	Lansing	Non-motorized path along Consumer Energy's right of way	4.40	West city limit to US 127/I-496 near Duncel	Construct non-motorized pathway on Consumers Energy Row between Jolly and Miller	401.9	374.0	1870.0	CMAQ	Lansing	Yes
2013-4 L	CATA	Public education		Areawide	Public education	115.8	23.2	115.8	CMAQ	CATA	Yes
2013-3 L	CATA	Clean Commute options		Areawide	Clean commute options	99.7	0.0	99.7	CMAQ	CATA	Yes

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2013-2 L	Ingham County	Okemos Road		at Hamilton intersection	Add possible modern roundabout	640.0		CMAQ	Ingham County	Yes
2013-5 L	Clinton Transit	Replacement buses		Countywide	Two replacement bio-diesel buses	160.0	40.0	CMAQ	Clinton Transit	Yes
2013-6 L	CATA	Replacement buses		Areawide	Incremental cost of up to two hybrid buses	337.6	84.4	CMAQ	CATA	Yes
2013- L	ICRC	Lake Lansing		at Okemos intersection	Add possible roundabout	951.5	0.0	CMAQ	ICRC	Yes
TOTAL 2013 CMAQ						2706.5	521.6			4299.1
2014-4 L	CATA	Public education		Areawide	Public education	121.6	23.2	CMAQ	CATA	Yes
2014-3 L	CATA	Clean Commute options		Areawide	Clean commute options	104.7	0.0	CMAQ	CATA	Yes
2014-5 L	Clinton Transit	Replacement buses		Countywide	Two replacement bio-diesel buses	168.0	40.0	CMAQ	Clinton Transit	Yes
2014-6 L	CATA	Replacement buses		Areawide	Incremental cost of up to two hybrid buses	354.5	84.4	CMAQ	CATA	Yes
TOTAL 2014 CMAQ						748.8	147.6			837.6
Illustrative	CCRC	State Road		Over Grand River	Rehabilitate bridge	1,400.0	350.0	Bridge (BRRP)	CCRC	Yes
Illustrative	CCRC	Colony Road		Over Maple River	Replace bridge	664.0	166.0	Bridge (BRRP)	CCRC	Yes
Illustrative	CCRC	Stone Road		Over Maple River Drain	Replace bridge	304.0	76.0	Bridge (BRRP)	CCRC	Yes
Illustrative	CCRC	Shephardsville Road		Over Maple River	Rehabilitate bridge	491.2	122.8	Bridge (BRRP)	CCRC	Yes
Illustrative	Leslie	Mill Street bridge		Over Huntoon Creek	Replace bridge	729.6	182.4	Bridge (BRRP)	Leslie	Yes
Illustrative	ECRC	Bellevue Highway		Over Spring Brook	Replace bridge	575.2	143.8	Bridge (BRRP)	ECRC	Yes
Illustrative	ECRC	St. Joe Highway		Over Sebewa Creek	Replace bridge	484.8	121.2	Bridge (BRRP)	ECRC	Yes
Illustrative	ECRC	Brookfield Road		Over Battle Creek River	Replace bridge	549.6	137.4	Bridge (BRRP)	ECRC	Yes
Illustrative	East Lansing	Bogue Street bridge		Over Red Cedar River	Rehabilitate deck and appurtenances	176.0	44.0	Bridge (BRRP)	East Lansing	Yes
Illustrative	ICRC	Willoughby Road bridge		Over Sycamore Creek	Replace local bridge	968.0	242.0	Bridge (BRRP)	ICRC	Yes
Illustrative	ICRC	Van Atta Road bridge		Over Red Cedar River	Replace local bridge	788.0	197.0	Bridge (BRRP)	ICRC	Yes
Illustrative	ICRC	Columbia Road bridge		Over Grand River	Rehabilitate bridge	960.0	240.0	Bridge (BRRP)	ICRC	Yes
Illustrative	ICRC	Zimmer Road bridge		Over Red Cedar River	Rehabilitate bridge	880.0	220.0	Bridge (BRRP)	ICRC	Yes
Illustrative	ICRC	Noble Road bridge		Over Doan Creek	Replace local bridge	400.0	100.0	Bridge (BRRP)	ICRC	Yes
TOTAL BRIDGE						9370.4	2342.6			11713.0

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Illustrative	Mason	Mason Non-Motorized Parkway	2.90	Maple Grove Cemetery to existing Hayhoe Riverwalk near Jefferson	Construct eastern loop to the existing Hayhoe Riverwalk, connecting 4 city parks, 2 schools and the northern and southern portion of existing Hayhoe River Trail	720.0	180.0	900.0	Enhancement-Non Motorized	Mason	Yes
Illustrative	Lansing	Grand Ave	0.75	St Joseph to Shiawassee	Streetscape improvements	720.0	180.0	900.0	Enhancement-Aesthetic	Lansing	Yes
Illustrative	St Johns	Morton St	0.28	Sickies to Park	Construct 10 foot sidewalk in vicinity of Gate Wood Elementary and St Johns Middle and High Schools, fairgrounds and city park to improve safety	65.6	16.4	82.0	Enhancement-Non Motorized	St Johns	Yes
Illustrative	CATA	CATA		CATA service area	Construct bike loops and purchase on bus bike loops at over 200 bus stops	80.0	20.0	100.0	Enhancement-Non Motorized	CATA	Yes
Illustrative	Meridian	Okemos Rd non-motorized bridge		Over the Red Cedar River on west side of Okemos Rd	Construct non-motorized bridge	360.0	90.0	450.0	Enhancement-Non Motorized	Meridian	Yes
Illustrative	Lansing	Washington Avenue	0.20	Allegan to Kalamazoo	Install decorative pavement, sidewalk, trees, and site amenities	732.0	183.0	915.0	Enhancement-Aesthetic	Lansing	Yes
Illustrative	Meridian	Smith Drain off-road trail	1.50	Along Smith Drain from Jolly to Sower	Construct paved off-road trail	360.0	90.0	450.0	Enhancement-Non Motorized	Meridian	Yes
Illustrative	Lansing	Waverly Road Bike Path	1.75	Jolly to Moores River	Construct non-motorized pathway	476.0	119.0	595.0	Enhancement-Non Motorized	Lansing	Yes
Illustrative	Lansing	Consumers Energy ROW Bike Path	5.50	Consumers Energy right of way between Jolly and Miller	Construct non-motorized pathway between Jolly and Miller	1,496.0	374.0	1,870.0	Enhancement-Non Motorized	Lansing	Yes
Illustrative	Potterville	M-100 underpass connector trail		Existing path from M-100 underpass Main Street	Construct non-motorized trail with lighting and furniture to connect existing underpass to Main Street	47.2	11.8	59.0	Enhancement-Non Motorized	Potterville	Yes
Illustrative	Potterville	Hartel to Lansing Rd	0.40	Main to Lansing Rd	Complete sidewalk and streetscape to Main Street	312.0	78.0	390.0	Enhancement-Aesthetic	Potterville	Yes
Illustrative	East Lansing	Red Cedar Greenway Phase I	1.00	Harrison to Farm Lane	Construct paved non-motorized trail	1,600.0	400.0	2,000.0	Enhancement-Non Motorized	East Lansing	Yes

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Illustrative	Potterville	Thornapple River Bike Trail	1.00	Within Alliance Park	Extend bike trail along the Thornapple River	336.0	80.0	416.0	Enhancement-Non Motorized	Potterville	Yes
Illustrative	Potterville	Vermontville	1.60	Within City Limits: construct connector to Sunset Park	Crackseal and restripe existing bike lanes on Vermontville and construct connector to Sunset Park	562.8	134.0	696.8	Enhancement-Non Motorized	Potterville	Yes
Illustrative	Potterville	Main Street	0.20	Nelson to M-100	Streetscape improvements	436.0	436.0	872.0	Enhancement Aesthetic	Potterville	Yes
Illustrative	East Lansing	Red Cedar Greenway Phase II	0.76	Farm Lane to Hagadorn	Construct paved non-motorized trail	2,240.0	560.0	2,800.0	Enhancement-Non Motorized	East Lansing	Yes
Illustrative	Potterville	Lansing Rd (Old US-127)	1.10	Within City Limits	Construct decorative street lighting	384.0	96.0	480.0	Enhancement Aesthetic	Potterville	Yes
Illustrative	East Lansing	Red Cedar Greenway Phase III	0.76	Grand River Ave to Red Cedar River	Construct paved non-motorized trail	2,360.0	590.0	2,950.0	Enhancement-Non Motorized	East Lansing	Yes
Illustrative	CCRC	State Road	0.50	Wood to .50 mile west of Wood	Pave shoulders for non-motorized use	33.6	8.4	42.0	Enhancement-Non Motorized	CCRC	Yes
TOTAL ENHANCEMENT:						13321.2	3646.6	16967.8			
Illustrative	Charlotte	Sheldon Street	0.54	Lawrence to Amity	Reconstruct and add sidewalk	375.0	93.8	468.8	Small Urban	Charlotte	Yes
Illustrative	EATRAN	Transit facility renovation, Phase III		Charlotte headquarters	Renovate bus storage building; replace 7 overhead doors; expand parking; add security fencing, furniture and office equipment	340.0	85.0	425.0		EATRAN	Yes
Illustrative	Clinton Transit	Transit facility, Phase II		St. Johns headquarters	Continue new facility construction, purchase operational support equipment, communication equipment, AVL system, maintenance repair equipment	187.5	46.9	234.4	Small Urban	Clinton Transit	Yes
Illustrative	St. Johns	Oakland Street	0.57	Railroad to Sturgis	Reconstruct	187.5	46.9	234.4	Small Urban	St. Johns	Yes
Illustrative	St. Johns	Gibbs/Spring Streets	0.75	Lansing to Whittemore (US 127 BR)/Railroad to State	Reconstruct	187.5	46.9	234.4	Small Urban	St. Johns	Yes
Illustrative	ICRC	Zimmer Rd	0.61	Bridge over Red Cedar River to Sherwood	Construction	375.0	83.2	458.2	Small Urban	ICRC	Yes

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Illustrative	Clinton Transit	Transit facility, Phase III		St. Johns headquarters	Continue new facility construction, purchase operational support equipment, communication equipment, AVL system, maintenance repair equipment	187.5	46.9	234.4	Federal	Non-Fed	
Illustrative	Eaton Rapids	State Street	0.36	From .09 mile west of Miller .36 mile east to city limit	Reconstruct and add center left turn lane from Miller east .27 mile	375.0	93.5	468.5	Small Urban	Eaton Rapids	Yes
Illustrative	Clinton Transit	Transit facility, Phase IV		St. Johns headquarters	Continue new facility construction; operational support equipment including building generator, communication equipment and transit maintenance equipment including new hoist	187.5	46.9	234.4	Small Urban	Clinton Transit	Yes
Illustrative	St. Johns	Railroad Street	0.73	Lansing Street to Kibbee	Reconstruct	187.5	46.9	234.4	Small Urban	St. Johns	Yes
Illustrative	Williamston	North Williamston Road	0.66	Linn to Industrial Park Drive	Resurface from Linn to .28 mile north; reconstruct northward to Industrial Park Drive	375.0	93.8	468.8	Small Urban	Williamston	Yes
TOTAL SMALL URBAN						2965.0	730.7	3695.7			
Illustrative	ICRC	Willow Road	0.73	Waverly to Lansing city limit	Resurface and restripe from 4 to 3 lanes with addition of non-motorized lanes	440.0	110.0	550.0	Urban STP	ICRC	No
Illustrative	Lansing	Clippert St	0.08	Grand River to Saginaw	Reconstruct	180.0	45.0	225.0	Urban STP	Lansing	Yes
Illustrative	Lansing	Kalamazoo St	0.25	Pennsylvania to Holmes	Restore & Rehabilitate	160.0	40.0	200.0	Urban STP	Lansing	Yes
Illustrative	CCRC	Turner Road	1.00	Clark to State	Resurface	400.0	100.0	500.0	Urban STP	CCRC	Yes
Illustrative	Lansing	Michigan Ave	0.71	Bingham to Clemens	Reconstruct	1,400.0	350.0	1,750.0	Urban STP	Lansing	Yes
Illustrative	Lansing	Main St	0.56	Clare to MLK	Reconstruct	700.0	175.0	875.0	Urban STP	Lansing	Yes
Illustrative	Lansing	Mt. Hope Ave.	0.38	Moore's River to Bedford	Reconstruct	560.0	140.0	700.0	Urban STP	Lansing	Yes

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Illustrative	Grand Ledge	Jenne Street	0.23	Lamson to Kent	Reconstruct and add non-motorized lanes	294.4	73.6	368.0	Urban STP	Grand Ledge	Yes
Illustrative	Lansing	Michigan Ave	0.58	Clemens to Howard	Reconstruct	1,200.0	300.0	1,500.0	Urban STP	Lansing	Yes
Illustrative	Lansing	St. Joseph St	0.59	Clare to MLK	Reconstruct	760.0	190.0	950.0	Urban STP	Lansing	Yes
Illustrative	ICRC	Okemos Road	0.50	Sandhill to the I-96 overpass	Widen from 2 to 3 lanes	250.0	62.5	312.5	Urban STP	ICRC	No
TOTAL URBAN STP:						6344.4	1586.1	7930.5			
Illustrative	Grand Ledge Public Schools	Delta Center Elementary School		School and environs	Safety and walkability improvements	213.0	6.5	219.5	Safe Routes to School	Grand Ledge Public Schools	Yes
Illustrative	Williamston Public Schools	Discovery Elementary School		School and environs	Safety and walkability improvements	233.1	47.9	281.0	Safe Routes to School	Williamston Public Schools	Yes
Illustrative	Williamston Public Schools	Explorer Elementary School		School and environs	Safety and walkability improvements	233.1	47.9	281.0	Safe Routes to School	Williamston Public Schools	Yes
Illustrative	Williamston Public Schools	Williamston Middle School		School and environs	Safety and walkability improvements	233.1	47.9	281.0	Safe Routes to School	Williamston Public Schools	Yes
TOTAL SAFE ROUTES TO SCHOOLS:						912.3	150.2	1062.5			

CATA
FY 2010-2035 Long Range Plan
5309 Earmark - Illustrative List

Year	Requests	Federal Request	STATE MATCH/TOLL CREDIT	Total Project Costs
FY 2010	Two (2) - 60' Hybrid Buses	\$ 1,302,000	\$ 325,500	\$ 1,627,500
	Five (5) - 40' Hybrid Buses	\$ 2,423,400	\$ 605,850	\$ 3,029,250
	Five (5) - Small Buses	\$ 336,000	\$ 84,000	\$ 420,000
	One (1) - Rural Service Bus	\$ 67,200	\$ 16,800	\$ 84,000
	Grand River/Michigan Ave Corridor Study (Preliminary Eng)	\$ 1,600,000	\$ 400,000	\$ 2,000,000
	Total	\$ 5,728,600	\$ 1,432,150	\$ 7,160,750
FY 2011	Seven (7) - 40' Hybrid Buses	\$ 3,562,398	\$ 890,599	\$ 4,452,997
	Five (5) - Small Buses	\$ 352,800	\$ 88,200	\$ 441,000
	Three (3) - Rural Service Buses	\$ 211,680	\$ 52,920	\$ 264,600
	Ten (10) - Paratransit Vans	\$ 282,240	\$ 70,560	\$ 352,800
	Grand River/Michigan Ave Corridor Study (Eng & Design)	\$ 8,400,000	\$ 2,100,000	\$ 10,500,000
	Total	\$ 12,809,118	\$ 3,202,279	\$ 16,011,397
FY 2012	Eight (8) - 40' Hybrid Buses	\$ 4,274,878	\$ 1,068,719	\$ 5,343,597
	Four (4) - Small Buses	\$ 296,352	\$ 74,088	\$ 370,440
	Five (5) - Rural Service Buses	\$ 370,440	\$ 92,610	\$ 463,050
	Ten (10) - Paratransit Vans	\$ 296,352	\$ 74,088	\$ 370,440
	Total	\$ 5,238,022	\$ 1,309,505	\$ 6,547,527
FY 2013	Eight (8) - 40' Hybrid Buses	\$ 4,488,621	\$ 1,122,155	\$ 5,610,776
	Nine (9) - Small Buses	\$ 700,132	\$ 175,032	\$ 875,164
	Five (5) - Rural Service Buses	\$ 388,962	\$ 97,240	\$ 486,202
	Fifteen (15) - Paratransit Vans	\$ 466,755	\$ 116,688	\$ 583,443
	Total	\$ 6,044,470	\$ 1,511,115	\$ 7,555,585
FY 2014	Eight (8) - 40' Hybrid Buses	\$ 4,713,052	\$ 1,178,263	\$ 5,891,315
	Five (5) - Small Buses	\$ 408,410	\$ 102,102	\$ 510,512
	One (1) - Rural Service Bus	\$ 81,682	\$ 20,420	\$ 102,102
	Twelve (12) - Paratransit Vans	\$ 392,074	\$ 98,018	\$ 490,092
	Total	\$ 5,595,218	\$ 1,398,803	\$ 6,994,021
TOTAL 2010-2014		\$ 35,415,428	\$ 8,853,852	\$ 44,269,280
FY 2015	Four (4) - 60' Hybrid Buses	\$ 3,323,437	\$ 830,859	\$ 4,154,296
	Eight (8) - 40' Hybrid Buses	\$ 4,948,705	\$ 1,237,176	\$ 6,185,881
	Five (5) - Small Buses	\$ 428,831	\$ 107,207	\$ 536,038
	Three (3) - Rural Service Buses	\$ 257,298	\$ 64,324	\$ 321,622
	Fifteen (15) - Paratransit Vans	\$ 514,596	\$ 128,649	\$ 643,245
	Total	\$ 9,472,867	\$ 2,368,215	\$ 11,841,082
FY 2016	IT- Bus Camera Surveillance	\$3,000,000	\$750,000	\$3,750,000
	Three (3) - Rural Service Buses	\$250,008	\$62,502	\$312,510
	8 - 40' Hybrid Buses	\$5,047,679	\$1,261,920	\$6,309,599
	Total	\$8,297,687	\$2,074,422	\$10,372,109
FY 2017	3 - 60' Hybrid Buses	\$2,593,278	\$648,319	\$3,241,597
	One (1) - Rural Service Bus	\$85,003	\$21,251	\$106,253
	8 - 40' Hybrid Buses	\$5,148,633	\$1,287,158	\$6,435,791

CATA
FY 2010-2035 Long Range Plan
5309 Earmark - Illustrative List

Year	Requests	Federal Request	STATE MATCH/TOLL CREDIT	Total Project Costs
	Total	\$7,826,913	\$1,956,728	\$9,783,642
FY 2018	8 - 40' Hybrid Buses	\$5,251,605	\$1,312,901	\$6,564,507
	Three (3) - Rural Service Buses	\$260,108	\$65,027	\$325,135
	Total	\$5,511,714	\$1,377,928	\$6,889,642
TOTAL 2015-2018		\$ 31,109,181	\$ 7,777,293	\$ 38,886,474
FY 2019	3 - 60' Hybrid Buses	\$2,698,046	\$674,512	\$3,372,558
	Six (6) - Rural Service Buses	\$530,621	\$132,655	\$663,276
	8 - 40' Hybrid Buses	\$5,356,637	\$1,339,159	\$6,695,797
	Total	\$8,585,305	\$2,146,326	\$10,731,631
FY 2020	2 - 60' Hybrid Buses	\$1,834,671	\$458,668	\$2,293,339
	Renovations and expansions to the CTC and Tranter facilities	\$5,100,000	\$1,275,000	\$6,375,000
	Two (2) - Rural Service Buses	\$180,411	\$45,103	\$225,514
	Total	\$7,115,083	\$1,778,771	\$8,893,853
FY 2021	3 - 60' Hybrid Buses	\$2,807,047	\$701,762	\$3,508,809
	Two (2) - Rural Service Buses	\$184,019	\$46,005	\$230,024
	8 - 40' Hybrid Buses	\$5,573,045.60	\$1,393,261.40	\$6,966,306.99
	Total	\$8,564,112	\$2,141,028	\$10,705,140
FY 2022	2 - 60' Hybrid Buses	\$1,908,792	\$477,198	\$2,385,990
	One (1) - Rural Service Bus	\$93,850	\$23,462	\$117,312
	8 - 40' Hybrid Buses	\$5,684,506.51	\$1,421,126.63	\$7,105,633.13
	Total	\$7,687,149	\$1,921,787	\$9,608,936
FY 2023	8 - 40' Hybrid Buses	\$5,798,197	\$1,449,549	\$7,247,746
	Three (3) - Rural Service Bus	\$287,181	\$71,795	\$358,976
	Total	\$6,085,377	\$1,521,344	\$7,606,722
FY 2024	8 - 40' Hybrid Buses	\$5,914,161	\$1,478,540	\$7,392,701
	One (1) - Rural Service Bus	\$97,641	\$24,410	\$122,052
	Total	\$6,011,802	\$1,502,950	\$7,514,752
FY 2025	8 - 40' Hybrid Buses	\$6,032,444	\$1,508,111	\$7,540,555
	Four (4) - Rural Service Bus	\$398,377	\$99,594	\$497,971
	Total	\$6,430,821	\$1,607,705	\$8,038,526
TOTAL 2019-2025		\$ 50,479,649	\$ 12,619,911	\$ 63,099,560
FY 2026	8 - 40' Hybrid Buses	\$6,153,093	\$1,538,273	\$7,691,366
	Six (6) - Rural Service Buses	\$609,517	\$152,379	\$761,896
	Total	\$6,762,610	\$1,690,652	\$8,453,262
FY 2027	4 - 60' Hybrid Buses	\$4,214,922	\$1,053,730	\$5,268,652
	Four (4) - Rural Service Buses	\$414,471	\$103,618	\$518,089
	8 - 40' Hybrid Buses	\$6,276,155	\$1,569,039	\$7,845,193
	Total	\$10,905,548	\$2,726,387	\$13,631,935
FY 2028	8 - 40' Hybrid Buses	\$6,401,678	\$1,600,419	\$8,002,097
	Two (2) - Rural Service Buses	\$211,380	\$52,845	\$264,226
	Total	\$6,613,058	\$1,653,265	\$8,266,323
FY 2029	3 - 60' Hybrid Buses	\$3,288,903	\$822,226	\$4,111,129
	One (1) - Rural Service Buses	\$107,804	\$26,951	\$134,755
	8 - 40' Hybrid Buses	\$6,529,711	\$1,632,428	\$8,162,139
	Total	\$9,926,419	\$2,481,605	\$12,408,023
FY 2030	8 - 40' Hybrid Buses	\$6,660,305	\$1,665,076	\$8,325,382

CATA
FY 2010-2035 Long Range Plan
5309 Earmark - Illustrative List

Year	Requests	Federal Request	STATE MATCH/TOLL CREDIT	Total Project Costs
	Four (4) - Rural Service Buses	\$439,840	\$109,960	\$549,801
	Total	\$7,100,146	\$1,775,036	\$8,875,182
TOTAL				
2026-2030		\$ 41,307,781	\$ 10,326,945	\$ 51,634,726
FY 2031	3 - 60' Hybrid Buses	\$3,421,775	\$855,444	\$4,277,219
	One (1) - Rural Service Buses	\$112,159	\$28,040	\$140,199
	8 - 40' Hybrid Buses	\$6,793,511	\$1,698,378	\$8,491,889
	Total	\$10,327,446	\$2,581,861	\$12,909,307
FY 2032	8 - 40' Hybrid Buses	\$6,929,382	\$1,732,345	\$8,661,727
	Four (4) - Rural Service Buses	\$457,610	\$114,402	\$572,012
	Total	\$7,386,992	\$1,846,748	\$9,233,740
FY 2033	3 - 60' Hybrid Buses	\$3,560,015	\$890,004	\$4,450,019
	Four (4) - Rural Service Buses	\$466,762	\$116,691	\$583,453
	8 - 40' Hybrid Buses	\$7,067,969	\$1,766,992	\$8,834,962
	Total	\$11,094,746	\$2,773,687	\$13,868,433
FY 2034	8 - 40' Hybrid Buses	\$7,209,329	\$1,802,332	\$9,011,661
	Four (4) - Rural Service Buses	\$476,097	\$119,024	\$595,122
	Total	\$7,685,426	\$1,921,357	\$9,606,783
FY 2035	8 - 40' Hybrid Buses	\$7,353,515	\$1,838,379	\$9,191,894
	Three (3) - Rural Service Buses	\$364,215	\$91,054	\$455,268
	Total	\$7,717,730	\$1,929,432	\$9,647,162
TOTAL				
2031-2035		\$ 44,212,340	\$ 11,053,085	\$ 55,265,425

CATA
FY 2010-2035 Long Range Plan
5310 Capital Request funded through the State - Illustrative List

YEAR	ITEM	FEDERAL SHARE	STATE MATCH/TOLL CREDIT	TOTAL COSTS
FY 2014	Shopping Bus	\$200,000	\$50,000	\$250,000
FY 2024	Shopping Bus	\$342,068	\$85,517	\$427,585
FY 2034	Shopping Bus	\$416,979	\$104,245	\$521,224

CATA
 FY 2010-2035 Long Range Plan
 CMAQ Request - Illustrative List

YEAR	REQUEST	FEDERAL SHARE	STATE MATCH/TOLL CREDIT	TOTAL
FY 2010	*Commute Options	\$86,100	\$0	\$86,100
	Public Education	\$100,000	\$20,000	\$120,000
	TOTAL	\$186,100	\$20,000	\$206,100

YEAR	REQUEST	FEDERAL SHARE	STATE MATCH/TOLL CREDIT	TOTAL
FY 2011	*Commute Options	\$86,100	\$0	\$86,100
	Public Education	\$100,000	\$20,000	\$120,000
	TOTAL	\$186,100	\$20,000	\$206,100

YEAR	REQUEST	FEDERAL SHARE	STATE MATCH/TOLL CREDIT	TOTAL
FY 2012	*Commute Options	\$86,100	\$0	\$86,100
	Public Education	\$100,000	\$20,000	\$120,000
	TOTAL	\$186,100	\$20,000	\$206,100

YEAR	REQUEST	FEDERAL SHARE	STATE MATCH/TOLL CREDIT	TOTAL
FY 2013	*Commute Options	\$86,100	\$0	\$86,100
	Public Education	\$100,000	\$20,000	\$120,000
	TOTAL	\$186,100	\$20,000	\$206,100

YEAR	REQUEST	FEDERAL SHARE	STATE MATCH/TOLL CREDIT	TOTAL
FY 2014	*Commute Options	\$86,100	\$0	\$86,100
	Public Education	\$100,000	\$20,000	\$120,000
	TOTAL	\$186,100	\$20,000	\$206,100

TOTAL 2010-2014	FEDERAL SHARE	STATE MATCH/TOLL CREDIT	TOTAL
	\$930,500	\$100,000	\$1,030,500

YEAR	REQUEST	FEDERAL SHARE	STATE MATCH/TOLL CREDIT	TOTAL
FY 2015	*Commute Options	\$86,100	\$0	\$86,100
	Public Education	\$100,000	\$20,000	\$120,000
	TOTAL	\$186,100	\$20,000	\$206,100

*The total column equals the federal share column because this line item is matched with toll credits.

CATA
 FY 2010-2035 Long Range Plan
 CMAQ Request - Illustrative List

FY 2016	REQUEST	FEDERAL SHARE	STATE MATCH/TOLL CREDIT	TOTAL
	*Commute Options	\$86,100	\$0	\$86,100
	Public Education	\$100,000	\$20,000	\$120,000
	TOTAL	\$186,100	\$20,000	\$206,100

FY 2017	REQUEST	FEDERAL SHARE	STATE MATCH/TOLL CREDIT	TOTAL
	*Commute Options	\$86,100	\$0	\$86,100
	Public Education	\$100,000	\$20,000	\$120,000
	TOTAL	\$186,100	\$20,000	\$206,100

FY 2018	REQUEST	FEDERAL SHARE	STATE MATCH/TOLL CREDIT	TOTAL
	*Commute Options	\$86,100	\$0	\$86,100
	Public Education	\$100,000	\$20,000	\$120,000
	TOTAL	\$186,100	\$20,000	\$206,100

TOTAL 2015-2018	FEDERAL SHARE	STATE MATCH/TOLL CREDIT	TOTAL
	\$744,400	\$80,000	\$824,400

FY 2019	REQUEST	FEDERAL SHARE	STATE MATCH/TOLL CREDIT	TOTAL
	*Commute Options	\$86,100	\$0	\$86,100
	Public Education	\$100,000	\$20,000	\$120,000
	TOTAL	\$186,100	\$20,000	\$206,100

FY 2020	REQUEST	FEDERAL SHARE	STATE MATCH/TOLL CREDIT	TOTAL
	*Commute Options	\$86,100	\$0	\$86,100
	Public Education	\$100,000	\$20,000	\$120,000
	TOTAL	\$186,100	\$20,000	\$206,100

FY 2021	REQUEST	FEDERAL SHARE	STATE MATCH/TOLL CREDIT	TOTAL
	*Commute Options	\$86,100	\$0	\$86,100
	Public Education	\$100,000	\$20,000	\$120,000
	TOTAL	\$186,100	\$20,000	\$206,100

*The total column equals the federal share column because this line item is matched with toll credits.

CATA
 FY 2010-2035 Long Range Plan
 CMAQ Request - Illustrative List

FY 2022	REQUEST	FEDERAL SHARE	STATE MATCH/TOLL CREDIT	TOTAL
	*Commute Options	\$86,100	\$0	\$86,100
	Public Education	\$100,000	\$20,000	\$120,000
	TOTAL	\$186,100	\$20,000	\$206,100

FY 2023	REQUEST	FEDERAL SHARE	STATE MATCH/TOLL CREDIT	TOTAL
	*Commute Options	\$86,100	\$0	\$86,100
	Public Education	\$100,000	\$20,000	\$120,000
	TOTAL	\$186,100	\$20,000	\$206,100

FY 2024	REQUEST	FEDERAL SHARE	STATE MATCH/TOLL CREDIT	TOTAL
	*Commute Options	\$86,100	\$0	\$86,100
	Public Education	\$100,000	\$20,000	\$120,000
	TOTAL	\$186,100	\$20,000	\$206,100

FY 2025	REQUEST	FEDERAL SHARE	STATE MATCH/TOLL CREDIT	TOTAL
	*Commute Options	\$86,100	\$0	\$86,100
	Public Education	\$100,000	\$20,000	\$120,000
	TOTAL	\$186,100	\$20,000	\$206,100

TOTAL 2019-2025	FEDERAL SHARE	STATE MATCH/TOLL CREDIT	TOTAL
	\$1,302,700	\$140,000	\$1,442,700

FY 2026	REQUEST	FEDERAL SHARE	STATE MATCH/TOLL CREDIT	TOTAL
	*Commute Options	\$86,100	\$0	\$86,100
	Public Education	\$100,000	\$20,000	\$120,000
	TOTAL	\$186,100	\$20,000	\$206,100

FY 2027	REQUEST	FEDERAL SHARE	STATE MATCH/TOLL CREDIT	TOTAL
	*Commute Options	\$86,100	\$0	\$86,100
	Public Education	\$100,000	\$20,000	\$120,000
	TOTAL	\$186,100	\$20,000	\$206,100

*The total column equals the federal share column because this line item is matched with toll credits.

CATA
 FY 2010-2035 Long Range Plan
 CMAQ Request - Illustrative List

FY 2028	REQUEST	FEDERAL SHARE	STATE MATCH/TOLL CREDIT	TOTAL
	*Commute Options	\$86,100	\$0	\$86,100
	Public Education	\$100,000	\$20,000	\$120,000
	TOTAL	\$186,100	\$20,000	\$206,100

FY 2029	REQUEST	FEDERAL SHARE	STATE MATCH/TOLL CREDIT	TOTAL
	*Commute Options	\$86,100	\$0	\$86,100
	Public Education	\$100,000	\$20,000	\$120,000
	TOTAL	\$186,100	\$20,000	\$206,100

FY 2030	REQUEST	FEDERAL SHARE	STATE MATCH/TOLL CREDIT	TOTAL
	*Commute Options	\$86,100	\$0	\$86,100
	Public Education	\$100,000	\$20,000	\$120,000
	TOTAL	\$186,100	\$20,000	\$206,100

TOTAL 2026-2030	FEDERAL SHARE	STATE MATCH/TOLL CREDIT	TOTAL
	\$930,500	\$100,000	\$1,030,500

FY 2031	REQUEST	FEDERAL SHARE	STATE MATCH/TOLL CREDIT	TOTAL
	*Commute Options	\$86,100	\$0	\$86,100
	Public Education	\$100,000	\$20,000	\$120,000
	TOTAL	\$186,100	\$20,000	\$206,100

FY 2032	REQUEST	FEDERAL SHARE	STATE MATCH/TOLL CREDIT	TOTAL
	*Commute Options	\$86,100	\$0	\$86,100
	Public Education	\$100,000	\$20,000	\$120,000
	TOTAL	\$186,100	\$20,000	\$206,100

FY 2033	REQUEST	FEDERAL SHARE	STATE MATCH/TOLL CREDIT	TOTAL
	*Commute Options	\$86,100	\$0	\$86,100
	Public Education	\$100,000	\$20,000	\$120,000
	TOTAL	\$186,100	\$20,000	\$206,100

*The total column equals the federal share column because this line item is matched with toll credits.

CATA
 FY 2010-2035 Long Range Plan
 CMAQ Request - Illustrative List

FY 2034	REQUEST	FEDERAL SHARE	STATE MATCH/TOLL CREDIT	TOTAL
	*Commute Options	\$86,100	\$0	\$86,100
	Public Education	\$100,000	\$20,000	\$120,000
	TOTAL	\$186,100	\$20,000	\$206,100

FY 2035	REQUEST	FEDERAL SHARE	STATE MATCH/TOLL CREDIT	TOTAL
	*Commute Options	\$86,100	\$0	\$86,100
	Public Education	\$100,000	\$20,000	\$120,000
	TOTAL	\$186,100	\$20,000	\$206,100

TOTAL 2016-2035	FEDERAL SHARE	STATE MATCH/TOLL CREDIT	TOTAL
	\$930,500	\$100,000	\$1,030,500
TOTAL 2010-2035	\$4,838,600	\$520,000	\$5,358,600

The incremental cost for the purchase of 2 hybrid buses are contingent projects. CATA will be prepare to fund the incremental cost of the hybrid buses (up to 60 buses) through 2035. If additional funds become available, then CATA's hybrid buses will be advanced and funded.

*The total column equals the federal share column because this line item is matched with toll credits.

CATA
Locally Preferred Alternative
FY 2010-2035 Long Range Plan
New Starts/Small Starts - Illustrative List

YEAR	REQUEST	FEDERAL SHARE	STATE MATCH/TOLL CREDIT	TOTAL
FY 2012	Michigan Avenue/Grand River Locally Preferred Alternative Construction	\$100,000,000	\$25,000,000	\$125,000,000
	TOTAL	\$100,000,000	\$25,000,000	\$125,000,000

Clinton Area Transportation System Capital Program - Illustrative

Year	Item	Federal Program	Total Cost	Federal Share	State Share
2011	Small Buses (up to 2)	CMAQ	\$150,000	\$120,000	\$30,000
	ITS Technology	Small Urban	\$50,000	\$40,000	\$10,000
	Facility New Construction Phase 2	CMAQ	\$431,250	\$345,000	\$86,250
	Facility New Construction Phase 2	Small Urban	\$234,375	\$187,500	\$46,875
2012	ITS Technology	Small Urban	\$50,000	\$40,000	\$10,000
	Facility New Construction Phase 3	Small Urban	\$234,375	\$187,500	\$46,875
	Medium Buses (up to 2)	CMAQ	\$200,000	\$160,000	\$40,000
2013	ITS Technology	Small Urban	\$50,000	\$40,000	\$10,000
	Facility New Construction Phase 4	Small Urban	\$234,375	\$187,500	\$46,875
	ITS Technology	Small Urban	\$50,000	\$40,000	\$10,000
	Safety Security	STP EDF-D	\$10,000	\$8,000	\$2,000
2014	Office Equipment	STP EDF-D	\$5,000	\$4,000	\$1,000
	ITS Technology	Small Urban	\$50,000	\$40,000	\$10,000
	Safety Security	STP EDF-D	\$10,000	\$8,000	\$2,000
	Office Equipment	STP EDF-D	\$5,000	\$4,000	\$1,000
2015	ITS Technology	Small Urban	\$50,000	\$40,000	\$10,000
	Safety Security	STP EDF-D	\$10,000	\$8,000	\$2,000
	Office Equipment	STP EDF-D	\$5,000	\$4,000	\$1,000
	ITS Technology	Small Urban	\$50,000	\$40,000	\$10,000
2016	Safety Security	STP EDF-D	\$10,000	\$8,000	\$2,000
	Office Equipment	STP EDF-D	\$5,000	\$4,000	\$1,000
	Medium Buses (up to 2)	CMAQ	\$232,000	\$185,600	\$46,400
	ITS Technology	Small Urban	\$50,000	\$40,000	\$10,000
2017	Safety Security	STP EDF-D	\$10,000	\$8,000	\$2,000
	Office Equipment	STP EDF-D	\$5,000	\$4,000	\$1,000
	ITS Technology	Small Urban	\$50,000	\$40,000	\$10,000
	Facility Rehab Construction	Small Urban	\$234,375	\$187,500	\$46,875
2018	Safety Security	STP EDF-D	\$10,000	\$8,000	\$2,000
	Office Equipment	STP EDF-D	\$5,000	\$4,000	\$1,000
	ITS Technology	Small Urban	\$50,000	\$40,000	\$10,000
	Office Equipment	STP EDF-D	\$5,000	\$4,000	\$1,000
2019	ITS Technology	Small Urban	\$50,000	\$40,000	\$10,000
	Safety Security	STP EDF-D	\$10,000	\$8,000	\$2,000
	Office Equipment	STP EDF-D	\$5,000	\$4,000	\$1,000
	ITS Technology	Small Urban	\$50,000	\$40,000	\$10,000
2020	Safety Security	STP EDF-D	\$10,000	\$8,000	\$2,000
	Safety Security	STP EDF-D	\$10,000	\$8,000	\$2,000

Clinton Area Transportation System Capital Program - Illustrative

Year	Item	Federal Program	Total Cost	Federal Share	State Share
2021	Office Equipment	STP EDF-D	\$5,000	\$4,000	\$1,000
	Medium Buses (up to 2)	CMAQ	\$269,120	\$215,296	\$53,824
	ITS Technology	Small Urban	\$50,000	\$40,000	\$10,000
	Safety Security	STP EDF-D	\$10,000	\$8,000	\$2,000
2022	Office Equipment	STP EDF-D	\$5,000	\$4,000	\$1,000
	ITS Technology	Small Urban	\$50,000	\$40,000	\$10,000
	Safety Security	STP EDF-D	\$113,865	\$91,092	\$22,773
	Office Equipment	STP EDF-D	\$5,000	\$4,000	\$1,000
2023	Vans (up to 2)	Small Urban	\$113,865	\$91,092	\$22,773
	ITS Technology	Small Urban	\$50,000	\$40,000	\$10,000
	Facility New Construction Phase 5	Small Urban	\$234,375	\$187,500	\$46,875
	Safety Security	STP EDF-D	\$10,000	\$8,000	\$2,000
2024	Office Equipment	STP EDF-D	\$5,000	\$4,000	\$1,000
	ITS Technology	Small Urban	\$50,000	\$40,000	\$10,000
	Safety Security	STP EDF-D	\$10,000	\$8,000	\$2,000
	Office Equipment	STP EDF-D	\$5,000	\$4,000	\$1,000
2025	Medium Buses (up to 2)	CMAQ	\$312,179	\$249,743	\$62,436
	ITS Technology	Small Urban	\$50,000	\$40,000	\$10,000
	Safety Security	STP EDF-D	\$10,000	\$8,000	\$2,000
	Office Equipment	STP EDF-D	\$5,000	\$4,000	\$1,000
2026	ITS Technology	Small Urban	\$50,000	\$40,000	\$10,000
	Safety Security	STP EDF-D	\$10,000	\$8,000	\$2,000
	Office Equipment	STP EDF-D	\$5,000	\$4,000	\$1,000
	ITS Technology	Small Urban	\$50,000	\$40,000	\$10,000
2027	Safety Security	STP EDF-D	\$10,000	\$8,000	\$2,000
	Office Equipment	STP EDF-D	\$5,000	\$4,000	\$1,000
	ITS Technology	Small Urban	\$50,000	\$40,000	\$10,000
	Safety Security	STP EDF-D	\$10,000	\$8,000	\$2,000
2028	Office Equipment	STP EDF-D	\$5,000	\$4,000	\$1,000
	ITS Technology	Small Urban	\$50,000	\$40,000	\$10,000
	Facility Rehab Construction	Small Urban	\$234,375	\$187,500	\$46,875
	Safety Security	STP EDF-D	\$10,000	\$8,000	\$2,000
2029	Office Equipment	STP EDF-D	\$5,000	\$4,000	\$1,000
	Medium Buses (up to 2)	CMAQ	\$23,200	\$18,560	\$4,640

Clinton Area Transportation System Capital Program - Illustrative

Year	Item	Federal Program	Total Cost	Federal Share	State Share
	ITS Technology	Small Urban	\$50,000	\$40,000	\$10,000
	Safety Security	STP EDF-D	\$10,000	\$8,000	\$2,000
	Office Equipment	STP EDF-D	\$5,000	\$4,000	\$1,000
2030	ITS Technology	Small Urban	\$50,000	\$40,000	\$10,000
	Safety Security	STP EDF-D	\$10,000	\$8,000	\$2,000
	Office Equipment	STP EDF-D	\$5,000	\$4,000	\$1,000
2031	ITS Technology	Small Urban	\$50,000	\$40,000	\$10,000
	Safety Security	STP EDF-D	\$10,000	\$8,000	\$2,000
	Office Equipment	STP EDF-D	\$5,000	\$4,000	\$1,000
2032	ITS Technology	Small Urban	\$50,000	\$40,000	\$10,000
	Safety Security	STP EDF-D	\$10,000	\$8,000	\$2,000
	Office Equipment	STP EDF-D	\$5,000	\$4,000	\$1,000
2033	Vans (up to 2)	Small Urban	\$168,548	\$134,838	\$33,710
	Medium Buses (up to 2)	CMAQ	\$23,200	\$18,560	\$4,640
	ITS Technology	Small Urban	\$50,000	\$40,000	\$10,000
	Facility New Construction Phase 6	Small Urban	\$234,375	\$187,500	\$46,875
	Safety Security	STP EDF-D	\$10,000	\$8,000	\$2,000
	Office Equipment	STP EDF-D	\$5,000	\$4,000	\$1,000
2034	ITS Technology	Small Urban	\$50,000	\$40,000	\$10,000
	Safety Security	STP EDF-D	\$10,000	\$8,000	\$2,000
	Office Equipment	STP EDF-D	\$5,000	\$4,000	\$1,000
2035	ITS Technology	Small Urban	\$50,000	\$40,000	\$10,000
	Safety Security	STP EDF-D	\$10,000	\$8,000	\$2,000
	Office Equipment	STP EDF-D	\$5,000	\$4,000	\$1,000